

May 26, 2004

The Mahaska County Board of Supervisors met in special session at 9:00 a.m. on the above date in the third floor conference room of the Mahaska County courthouse. Present were the following board members: Chairman, Lawrence Rouw, Vice Chairman, Henry W. VanWeelden and Member, Greg Gordy. Also present were the following: Michael Gipple, County Conservation Director and Kay Swanson, Mahaska County Auditor.

Chairman Rouw called the meeting to order with a moment of silence.

It was moved by Gordy seconded by VanWeelden to approve the agenda. All present voted aye. Motion carried.

It was moved by VanWeelden seconded by Gordy to open the public hearing for the budget amendment for fiscal year 2004. All present voted aye. Motion carried. The notice of the time and place of the public hearing, have according to law and as directed by the board has been published on May 14th, 2004 in the Oskaloosa Herald. The affidavit of said publication are on file with the Mahaska County Auditor. There were no written or oral comments. It was moved by VanWeelden seconded by Gordy to close the public hearing. All present voted aye. Motion carried.

It was moved by VanWeelden seconded by Gordy to approve the budget amendment and to approve the appropriations for fiscal year 2004. All present voted aye. Motion carried.

Revenues by Service Areas: Penalties, Interests & Costs on Taxes \$33,962.00; Other County Taxes/TIF Tax Revenues \$70,213.00; Intergovernmental \$316,255.00; Charges for Service \$113,364.00; Use of Money & Property \$20,595.00; Miscellaneous \$22,675.00

Revenues by Department: Nondepartmental \$105,018.00; Auditor \$10,820.00; Attorney \$81.00; Sheriff \$13,038.00; Recorder \$66,354.00; Conservation \$117,358.00; Public Health Nursing \$98,984.00; Roadside Vegetation Management \$3,008.00; Community Services \$2,096.00; County Care Facility \$17,099.00; Medical Examiner \$658.00; District Court \$31,851.00; Pioneer Cemeteries \$1,217.00; Information Technology \$214.00; Driver's License \$29,170.00; Human Services \$34,482.00; Property Taxes \$45,616.00.

Expenditures by Service Areas: Public Safety & Legal Services \$17,140.00; Physical Health & Social Services \$136,372.00; County Environment & Education \$154,968.00; Roads & Transportation \$250.00; Government Services to Residents \$6,700.00; Administration \$18,472.00; Nonprogram Current \$67,318.00.

Expenditures by Department: Nondepartmental \$100,027.00; Auditor \$5600.00; Sheriff \$10,190.00; Recorder \$5,000.00; Conservation \$104,900.00; Public Health \$107,206.00; Weed Eradication \$608.00; Country Life \$926.00; Medical Examiner \$250.00; District Court \$26,000.00; Animal Shelter \$23,509.00; Mahaska Building \$225.00; Pioneer Cemetery \$200.00; Law Enforcement Center \$4,600.00; Courthouse \$2,175.00; Drivers License \$304.00; Substance Abuse \$9,500.00.

It was moved by Gordy seconded by VanWeelden to adjourn. All present voted aye. Motion carried.

Chairman, Mahaska County Board of
Supervisors

ATTEST: _____
Kay Swanson, Mahaska County Auditor