

May 27, 2003

The Mahaska County Board of Supervisors met on the above date at 9:00 a.m. in the third floor conference room of the Mahaska County courthouse. Present were the following board members: Lawrence Rouw, Greg Gordy and Henry W. VanWeelden.

Also present were the following: Jerry Nusbaum, County Engineer; Lori Faybik, Ottumwa Courier; Sone Scott, County Treasurer; Charles Stream, County Attorney; Charles VanToorn, County Sheriff; Paul DeGeest, Deputy Sheriff; Diane Crookham, County Recorder; Jon Lubke, GIS Coordinator; Diane McMahan, County Assessor; and Kay Swanson, County Auditor.

Chairman Gordy called the meeting to order with a moment of silence.

It was moved by Gordy seconded by VanWeelden to approve the agenda and to add the following items: SE IA Response Group Resolution; Supervisors position of conference Board – part time employee; full time employee policy. All present voted aye. Motion carried.

Charles VanToorn, County Sheriff and Charles Stream, County Attorney discussed the coming changes in the employee health plan with the board. They were concerned that they had not been previously notified of the changes before reading them in the newspaper.

It was moved by Rouw seconded by VanWeelden to approve the following resolution. All present voted aye. Motion carried.

RESOLUTION

To Approve Application for TEA-21 Federal Funds For
Reconstruction of Mahaska County Highway G5T

WHEREAS, the Mahaska County Board of Supervisors desires to maintain a quality road system; and

WHEREAS, certain roads in the local system are eligible for improvement under the federal TEA-21 program; and

WHEREAS, the Board of Supervisors must approve all applications for federal funding and commit to provide local funds to the proposed budget.

NOW, THEREFORE BE IT RESOLVED, that the Mahaska County Board of Supervisors does hereby approve applications be submitted to the Area XV Regional Planning Commission for TEA-21 funds to recycle existing concrete pavement and construct new concrete paving for Mahaska County Highway G5T from Adams Avenue East and north to the Skunk River bridge.

BE IT FURTHER RESOLVED that the Board of Supervisors does commit to providing the local match for the project.

PASSED and APPROVED this 27th day of May, 2003.

Chairman, Board of Supervisors

ATTEST:

County Auditor

It was moved by VanWeelden seconded Rouw to open the public hearing for the budget amendment for Fiscal year 2003. All present voted aye. Motion carried. The notices of the time and place of the public hearing, have according to law and as directed by the board have been published on May 15th in the Fremont Gazette, and May 15th in the New Sharon Star and May 15th in the Oskaloosa Herald. The affidavits of said publications are on file with the Mahaska County Auditor. There were no written or oral comments. It was moved by Rouw seconded by VanWeelden to close the public hearing. All present voted aye. Motion carried.

It was moved by VanWeelden seconded by Rouw to approve the budget amendment and to approve the appropriations for fiscal year 2003. All present voted aye. Motion carried.

Revenues by Service Areas: Penalties, Interest & Costs on Taxes \$23,487.00; Other County Taxes/TIF Tax Revenues \$97,272.00; Intergovernmental \$431,803.00; Licenses & Permits \$6,225.00; Charges for Services \$53,962.00; Use of Money & Property \$20,379.00; Miscellaneous \$108,340.00.

Revenues by Department: Nondepartmental \$161,013.00; Property Tax \$ 59,834.00; Treasurer \$5,110.00; Conservation \$46,048.00; Sheriff \$18,371.00; Medical Examiner \$291.00; District Court \$25,863.00; Law Enforcement Center \$688.00; Public Health \$56,095.00; Community Relief \$12,664.00; Sanitation \$5,000.00; Pioneer Cemetery \$475.00; Human Services \$1,992.00; Mental Health \$239,238.00; Engineer \$57,683.00; Recorder \$34,004.00; County Farm \$17,099.00.

Expenditures by Service Areas: Public Safety & Legal Services \$60,109.00; Physical Health & Social Services \$198,732.00; County Environment & Education \$94,658.00; Government Services to Residents \$27,631.00; Administration \$5,541.00; Nonprogram Current \$98,035.00.

Expenditures by Department: Sheriff \$3,700.00; District Court \$49,102.00; Crime Prevention \$2,450.00; Law Enforcement Center \$25,044.00; Public Health \$108,000.00; Sanitation \$1,921.00; Mental Health \$69,811.00; Nondepartmental \$119,909.00; Conservation \$75,567.00; Recorder \$1,200.00; Drivers License \$26,431.00; County Farm \$949.00; Courthouse \$622.00.

It was moved by Rouw seconded by VanWeelden to approve the request of the Southeast Iowa Response Group to allow Ringgold County to join the group. All present voted aye. Motion carried.

The board discussed with Charles Stream and Diane McMahan the hiring of an employee to share between the two offices.

It was moved by Rouw seconded by VanWeelden to adjourn. All present voted aye. Motion carried.

Greg Gordy, Chairman, Mahaska County
Board of Supervisors

ATTEST: _____
Mahaska County Auditor