

May 29, 2002

The Mahaska County Board of Supervisors met in special session on the above date in the third floor of the courthouse at 9:00 a.m.. Present were the following board members: Howard Groenendyk; Greg Gordy; and Henry W. VanWeelden. Also present was Michael Gipple, County Conservation Dept and Kay Swanson, County Auditor.

The meeting was called to order by Chairman VanWeelden.

Chairman VanWeelden opened the public hearing for the budget amendment hearing for the fiscal year 2002 county budget. The notices of the time and place of the public hearing, have according to law and as directed by the board been published on May 9, 2002 in the Fremont Gazette and May 9, 2002 in the New Sharon Star and May 13, 2002 in the Oskaloosa Herald. The affidavits of said publications are on file with the Mahaska County Auditor. Mike Gipple discussed the amendments for his department. There were no other comments written or oral. Chairman VanWeelden closed the public hearing.

It was moved by Groenendyk seconded by Gordy to approve the budget amendment and to approve the appropriations for fiscal year 2002. All present voted aye. Motion carried.

Revenues by Service Areas: Other County Taxes/TIF Tax Revenues \$198,331.00; Intergovernmental \$64,557.00; Licenses & Permits \$160.00; Charges for Service \$4,409.00; Use of Money & Property \$26,356.00; Fines, Forfeits & Defaults \$1,566.00; Miscellaneous \$37,184.00.

Revenues by Department: Nondepartmental \$210,582.00; Auditor \$5,994.00; Attorney \$261.00; Sheriff \$1,931.00; Secondary Road \$1,921.00; Conservation \$27,296.00; Community Services \$3,793.00; County Farm \$18,549.00; Animal Shelter \$4,044.00; Mahaska Building \$5,735.00; Crime Prevention \$13,282.00; Information Technology \$487.00; Property Taxes \$38,688.00.

Expenditures by Services Areas: Public Safety \$20,600.00; Court Services \$1,780.00; County Environment \$82,216.00; State & Local Government Services \$1,900.00; Interprogram Services \$2,171.00; Nonprogram Current \$198,332.00; Debt Service \$24,244.00.

Expenditures by Department: Nondepartmental \$198,732.00; Sheriff \$5,380.00; Recorder \$1,500.00; Conservation \$84,506.00; Corrections \$14,000.00; District Court \$970.00; Animal Shelter \$6,200.00; Jail Construction \$16,901.00; Crime Prevention \$3,054.00.

It was moved by Groenendyk seconded by Gordy to adjourn.

Henry W. VanWeelden, Chairman
Mahaska County Board of Supervisors

ATTEST: _____
Kay Swanson, County Auditor