

March 12, 2001

The Mahaska County Board of Supervisors met on the above date at 9:00 a.m. in the third floor conference room of the Mahaska County Courthouse. Present was board members Greg Gordy, Henry W. VanWeelden and Chairman Howard Groenendyk. Also present was Charles Oldham, Calvin Rozenboom, Tom Jackson, Joe Warrick, John Herry, Pete Fynaardt, Dennis Luebbe, Michael Gipple and Kay Swanson, County Auditor. Chairman Groenendyk opened the meeting with a moment of silence.

It was moved by VanWeelden seconded by Gordy to approve the agenda as presented. All ayes. Motion carried.

It was moved by VanWeelden seconded by Gordy to open the public hearing for the proposed 2001-2002 County budget. All ayes. Motion carried. There were no written comments. Comments from the public were to keep lowering the fund balances and to try to lower the levy in rural services. It was moved by Gordy seconded by VanWeelden to close the public hearing. All ayes. Motion carried. The board then discussed several items in the secondary road budget. After discussion Chairman Groenendyk recessed the meeting until 9:00 a.m. on Tuesday March 13, 2001.

Meeting reconvened at 9:00 a.m. on Tuesday March 13, 2001.

Chairman Groenendyk opened this session with a moment of silence. Present were the following: Board members Greg Gordy, Henry VanWeelden, Howard Groenendyk. Also present were Dennis Luebbe, County Engineer, Kay Swanson, County Auditor, and W. Mack Jackson, Mark A. Jackson, Tom Jackson, Chris Snyder and Michael Gipple.

It was moved by Groenendyk seconded by VanWeelden to change the proposed secondary road budget line items as follows: Roadway Maintenance Program 7100 Roads from \$1,635,000.00 to \$1,845,000.00; 7200 New Equipment from \$620,000.00 to \$386,000.00 and 7230 Real Estate & Buildings from \$300,000.00 to \$90,000.00. Reducing the Secondary road budget by \$234,00.00. Roll Call vote: Groenendyk – aye; VanWeelden – aye; Gordy – nay. Motion carried.

It was moved by VanWeelden seconded by Groenendyk to approve the 2001-2002 County Budget with the above changes in the secondary road budget and to approve the following appropriations. Roll call vote as follows: VanWeelden – aye; Gordy – nay; Groenendyk – aye. Motion carried. The 2001-2002 County Budget has the following appropriations by service area: Public Safety \$2,218,438.00; Court Services \$237,807.00; Physical Health & Education \$200,217.00; Mental Health, MR & DD \$2,395,205.00; Social Services \$652,523.00; County Environment \$459,561.00; Roads and Transportation \$3,923,500.00; State & Local Government Services \$413,873.00; Interprogram Services \$1,146,967.00; Nonprogram Current \$5,000.00; Debt Service \$511,769.00; Capital Projects \$850,000.00; Operating Transfers \$1,473,513.00.

The following appropriations are by department: Supervisors \$156,133.00; Auditor \$309,990.00; Treasurer \$323,971.00; Attorney \$190,347.00; Sheriff \$800,876.00;

Recorder \$115,489.00; Engineer \$4,761,000.00; Veterans Affairs \$79,909.00; Conservation Board \$256,150.00; Health Board \$180,517.00; Weed Commissioner \$89,945.00; Community Services \$150,710.00; County Care Facility \$9,860.00; Medical Examiner \$27,600.00; Correctional Services \$624,165.00; Jail Construction \$511,769.00; District Court \$244,984.00; Law Enforcement Center \$93,695.00; Library \$59,225.00; Child Support Recovery \$300,355.00; Ambulance \$6,695.00; Mahaska Building \$10,935.00; Pioneer Cemetery \$5030.00; Courthouse \$179,010.00; GIS/Data Processing \$160,713.00; Crime Prevention \$68,046.00; Mental Health Administration \$2,496,355.00; Human Services \$111,900.00; and Nondepartmental \$2,162,999.00..

Chairman Groenendyk adjourned the meeting.

Howard Groenendyk, Chairman

ATTEST _____